

27/12/2022



UN Development Programme

Turkmenistan - Ashgabad

Project: 00097775

Project Title: Assistance to the Blind and Deaf Society of Turkmenistan

Start Year: 2020

End Year: 2023

Implementing Partner: UNDP

Budget (US\$) as of Last Revision on 27-December-2022		
Donor	Fund	Amount
MOFCOM	30081 South-South Triangular Coop	530,225.00
Total Budget (2023 and Beyond)		530,225.00
Total Utilization (2022 and Prior)		831,617.73
Project Total		1,382,419.76
Unprogrammed/Unfunded		20,577.03

Responsible Parties: UNDP

Revision Type: General Revision 5

Project Description:

Budget revision is made to deduct unspent funds from 2022 and allocate budget for 2023 in the amount of USD 530,255.00

Agreed by: Timur Dosmamedov, PM

Agreed by: Akmyrat Danatarov, PA

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Akmyrat Danatarov

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Agreed by: Pena Gul Khanov, HoF

DocuSigned by:

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Agreed by: Narine Sahakyan, RR

DocuSigned by:

Narine Sahakyan

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Annual Work Plan

Turkmenistan - Ashgabad

Project: 00097775
Project Title: Assistance to the Blind and Deaf Society of Turkmenistan
Year: 2023

Report Date: 27/12/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00101359 Towards decent work for people	Project Management	1/1/2020	31/12/2021	UNDP	30081	MOFCOM	71400	Contractual Services - Individ	13,985.00	
	Three selected DBST enterp				UNDP	30081	MOFCOM	71300	Local Consultants	25,466.00
					UNDP	30081	MOFCOM	72100	Contractual Services-Companies	263,098.00
					UNDP	30081	MOFCOM	72200	Equipment and Furniture	137,014.00
					UNDP	30081	MOFCOM	74500	Miscellaneous Expenses	12,767.00
					UNDP	30081	MOFCOM	75100	Facilities & Administration	35,068.00
	Transformation plan for sele				UNDP	30081	MOFCOM	71200	International Consultants	4,500.00
					UNDP	30081	MOFCOM	71300	Local Consultants	21,000.00
					UNDP	30081	MOFCOM	74200	Audio Visual&Print Prod Costs	2,000.00
					UNDP	30081	MOFCOM	74500	Miscellaneous Expenses	1,155.00
					UNDP	30081	MOFCOM	75100	Facilities & Administration	3,172.00
	UNDP	30081	MOFCOM	75700	Training, Workshops and Confer	11,000.00				
	TOTAL									530,225.00
	GRAND TOTAL									530,225.00